

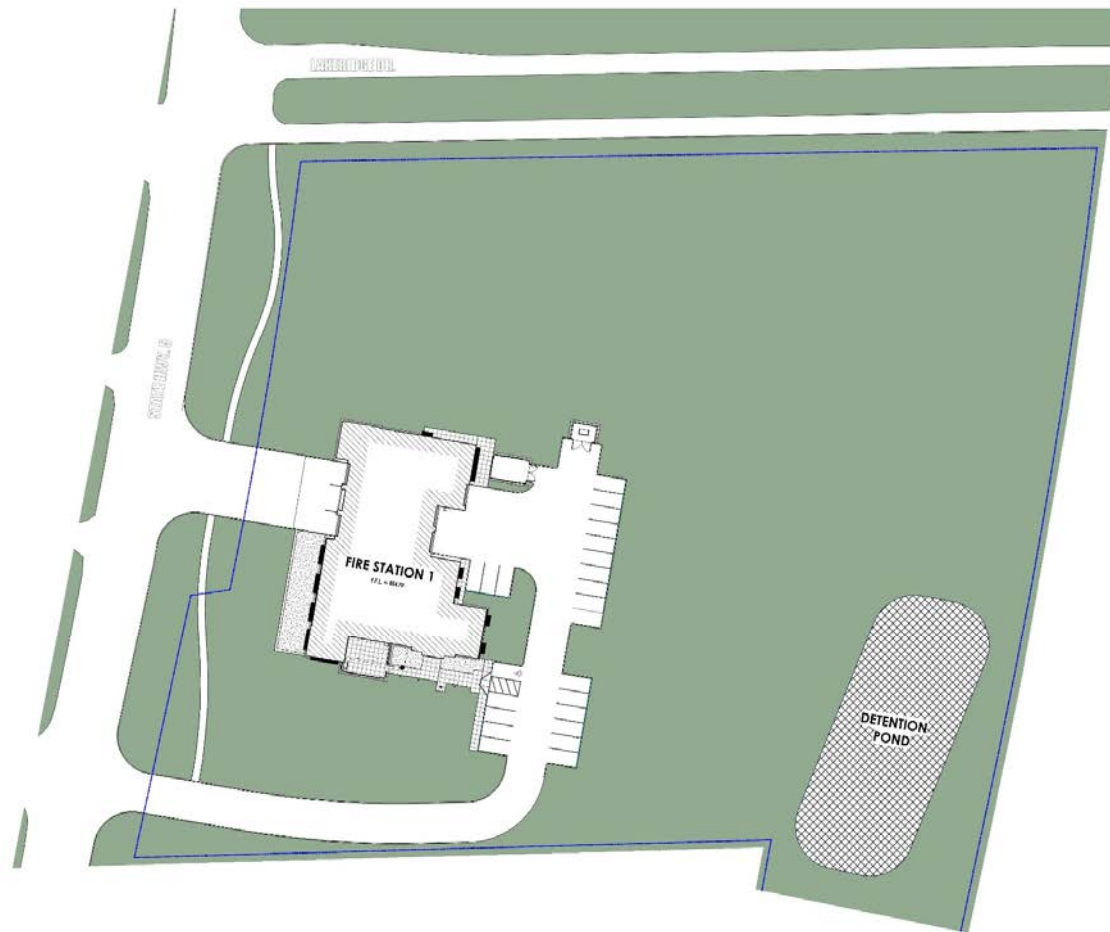


Fairview Fire Station No. 1

Design Development



Site Plan



Floor Plan



South / Public Entrance View



West Street View



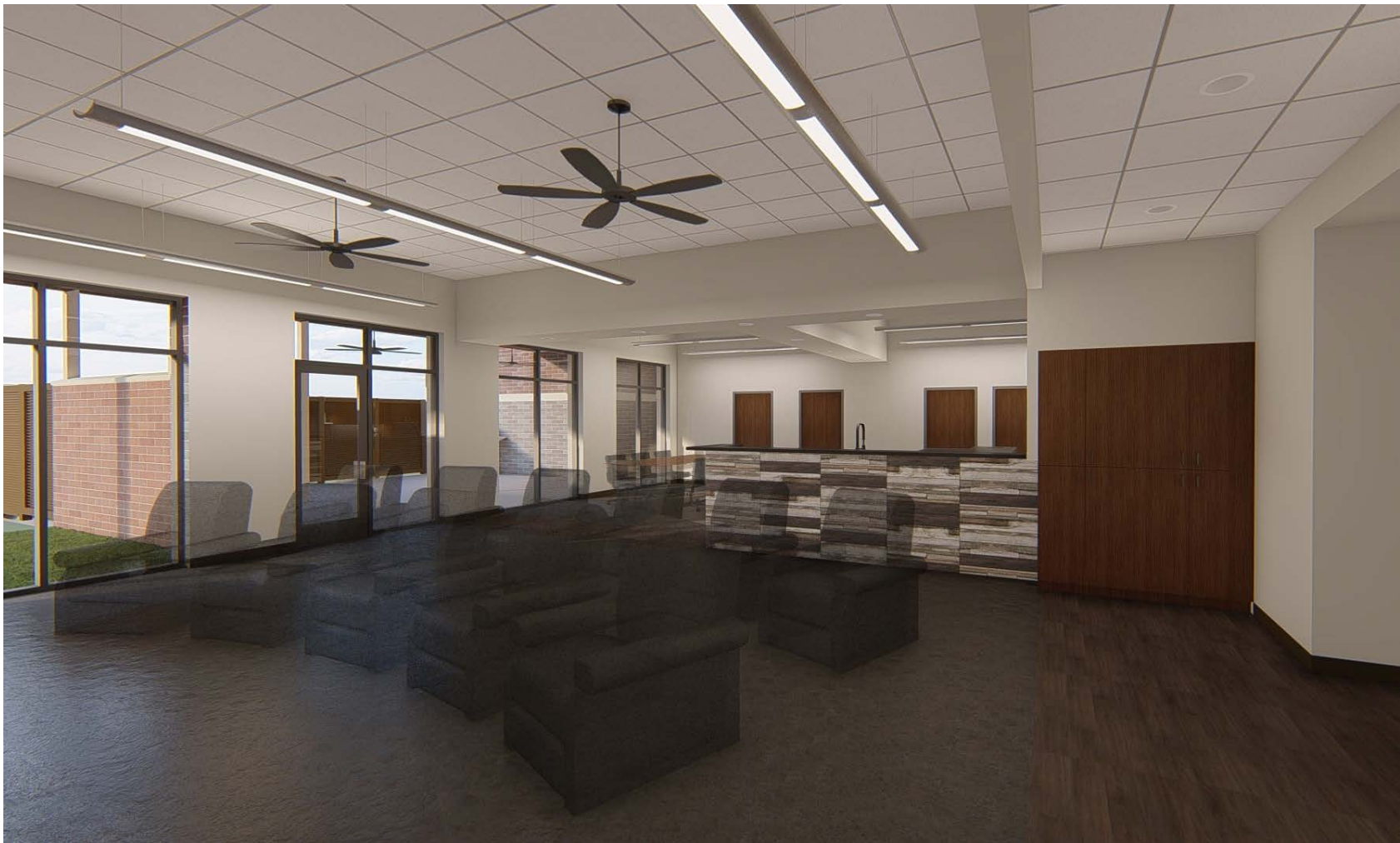
West Street View



Dining / Kitchen / Dayroom



Dining / Kitchen / Dayroom





• EXCELLENCE • QUALITY • SERVICE

Design Development Cost Summary

Current Area: 14,708 sqft

| Bid Package # | Bid Package Description | SD Option #2 Cost 01/09/2019 | Design Development Cost (Current) | SD -vs- DD | Current Cost/SF | Notes |
|---------------|--------------------------|---------------------------------|--------------------------------------|--------------|--------------------|--------------------------|
| | | 15,098 SF | | | -390 SF | SD Sqft. Now Incl. Mezz. |
| BP-010000 | General Conditions | \$ 680,556 | \$ 680,994 | \$ 438 | \$ 46.30 | |
| BP-010010 | General Requirements | \$ 164,349 | \$ 38,500 | \$ 11,293 | \$ 2.62 | |
| BP-010020 | Temporary Construction | | \$ 137,142 | | \$ 9.32 | |
| BP-033000 | Concrete | \$ 664,187 | \$ 693,491 | \$ 29,304 | \$ 47.15 | |
| BP-033543 | Polished Concrete | w/ Spec. Flrg. | \$ 33,004 | \$ 33,004 | \$ 2.24 | |
| BP-042000 | Masonry | \$ 555,503 | \$ 735,954 | \$ 180,451 | \$ 50.04 | |
| BP-051200 | Steel | \$ 396,325 | \$ 238,125 | \$ (158,200) | \$ 16.19 | |
| BP-061000 | Rough Carpentry | \$ 97,970 | \$ 31,383 | \$ (66,587) | \$ 2.13 | |
| BP-062000 | Architectural Woodwork | \$ 107,250 | \$ 145,826 | \$ 38,576 | \$ 9.91 | |
| BP-071000 | Waterproofing & Sealants | \$ 189,783 | \$ 107,901 | \$ (81,882) | \$ 7.34 | |
| BP-074000 | Wall Panels | \$ 263,275 | N/A | \$ (263,275) | \$ - | |
| BP-075000 | Roofing | \$ 304,076 | \$ 222,335 | \$ (81,741) | \$ 15.12 | |
| BP-078000 | Applied Fireproofing | Excluded | Excluded | \$ - | \$ - | |
| BP-079000 | Joint Protection | Excluded | Excluded | \$ - | \$ - | |
| BP-081000 | Doors, Frames & Hardware | \$ 87,100 | \$ 84,650 | \$ (2,450) | \$ 5.76 | |
| BP-083600 | Overhead Doors | \$ 142,500 | \$ 130,500 | \$ (12,000) | \$ 8.87 | |
| BP-084000 | Glass & Glazing | \$ 50,430 | \$ 137,557 | \$ 87,127 | \$ 9.35 | |

Design Development Cost Summary - continued

| Bid Package # | Bid Package Description | SD Option #2 Cost 01/09/2019 | Design Development Cost (Current) | SD -vs- DD | Current Cost/SF | Notes |
|---------------|------------------------------|---------------------------------|--------------------------------------|--------------|--------------------|-----------------------------|
| BP-092000 | Plaster | N/A | \$ 8,300 | \$ 8,300 | \$ 0.56 | |
| BP-092500 | Drywall & Acoustical | \$ 274,286 | \$ 200,937 | \$ (73,349) | \$ 13.66 | |
| BP-093000 | Tile | \$ 96,201 | \$ 26,022 | \$ (70,179) | \$ 1.77 | |
| BP-096400 | Specialty Flooring | \$ 100,638 | N/A | \$ (100,638) | \$ - | |
| BP-096500 | Flooring | \$ 16,729 | \$ 37,671 | \$ 20,942 | \$ 2.56 | |
| BP-099100 | Painting & Wallcovering | \$ 100,288 | \$ 69,319 | \$ (30,969) | \$ 4.71 | |
| BP-100000 | Specialties | \$ 42,530 | \$ 49,830 | \$ 7,300 | \$ 3.39 | |
| BP-101400 | Signage - Allowance | \$ 47,000 | \$ 50,000 | \$ 3,000 | \$ 3.40 | |
| BP-103100 | Fireplace | N/A | \$ 11,568 | \$ 11,568 | \$ 0.79 | |
| BP-105636 | Lockers | w/ Specialties | \$ 16,170 | \$ 16,170 | \$ 1.10 | |
| BP-107110 | Architectural Louvers | \$ 24,525 | w/ HVAC | \$ (24,525) | \$ - | |
| BP-107316 | Protective Covers (Canopies) | \$ 7,380 | \$ 18,700 | \$ 11,320 | \$ 1.27 | SD incl. as wall protection |
| BP-107516 | Flagpoles | w/ Specialties | w/ Specialties | \$ - | \$ - | |
| BP-110000 | Misc. Equipment | \$ 41,000 | \$ 41,000 | \$ - | \$ 2.79 | |
| BP-112000 | Commercial Laundry Equipment | w/ Appliances | \$ 12,500 | \$ 12,500 | \$ 0.85 | |
| BP-114500 | Appliances | \$ 39,259 | \$ 38,498 | \$ (761) | \$ 2.62 | |
| BP-116500 | Athletic Equipment | Excluded | Excluded | \$ - | \$ - | By Owner |



• EXCELLENCE • QUALITY • SERVICE

Design Development Cost Summary - continued

| Bid Package # | Bid Package Description | SD Option #2 Cost 01/09/2019 | Design Development Cost (Current) | SD -vs- DD | Current Cost/SF | Notes |
|---------------|----------------------------------|---------------------------------|--------------------------------------|-------------|--------------------|----------|
| BP-122113 | Window Treatments | \$ 3,700 | \$ 14,920 | \$ 11,220 | \$ 1.01 | |
| BP-210000 | Fire Protection | \$ 62,614 | \$ 47,801 | \$ (14,813) | \$ 3.25 | |
| BP-220000 | Plumbing | \$ 194,889 | \$ 341,027 | \$ 146,138 | \$ 23.19 | |
| BP-230000 | HVAC | \$ 200,821 | \$ 400,671 | \$ 199,850 | \$ 27.24 | |
| BP-260000 | Electrical | \$ 633,010 | \$ 706,503 | \$ 73,493 | \$ 48.04 | |
| BP-271000 | Communications - Allowance | \$ 77,274 | \$ 35,000 | \$ (42,274) | \$ 2.38 | |
| BP-271001 | Call Alert System | Excluded | Excluded | \$ - | \$ - | By Owner |
| BP-274000 | Audio/Visual Systems - Allowance | Excluded | Excluded | \$ - | \$ - | By Owner |
| BP-280000 | Security & Access - Allowance | \$ 41,857 | \$ 50,000 | \$ 8,143 | \$ 3.40 | |
| BP-310000 | Earthwork | \$ 244,106 | \$ 195,028 | \$ (49,078) | \$ 13.26 | |
| BP-310001 | Enabling | \$ 68,741 | \$ 56,705 | \$ (12,036) | \$ 3.86 | |
| BP-313116 | Termite Treatment | \$ 1,288 | \$ 2,041 | \$ 753 | \$ 0.14 | |
| BP-321720 | Pavement Markings | \$ 3,733 | \$ 3,618 | \$ (115) | \$ 0.25 | |
| BP-329100 | Landscape & Irrigation | \$ 105,000 | \$ 153,360 | \$ 48,360 | \$ 10.43 | |
| BP-330000 | Site Utilities | \$ 137,850 | \$ 222,082 | \$ 84,232 | \$ 15.10 | |

Design Development Cost Summary - continued

| Bid Package # | Bid Package Description | SD Option #2 Cost 01/09/2019 | | Design Development Cost (Current) | SD -vs- DD | Current Cost/SF | Notes |
|---------------|--|---------------------------------|-------|--------------------------------------|--------------|--------------------|------------------|
| | Cost of Work Subtotal | \$ 6,268,023 | | \$ 6,226,633 | \$ (41,390) | \$ 423.35 | |
| | Contractor's Contingency | 2.50% \$ 156,701 | 2.50% | \$ 155,666 | \$ (1,035) | \$ 10.58 | For Construction |
| | Owner Contingency | 2.50% \$ 156,701 | 2.50% | \$ 155,666 | \$ (1,035) | \$ 10.58 | For Construction |
| | Design Contingency | 2.50% \$ 156,701 | 2.50% | \$ 155,666 | \$ (1,035) | \$ 10.58 | |
| | Cost of Work w/ Contingencies | \$ 6,738,126 | | \$ 6,693,631 | \$ (44,495) | \$ 455.10 | |
| | Escalation | 2.00% \$ 134,763 | 2.00% | \$ 133,873 | \$ (890) | \$ - | |
| | Building Permit | Excluded | | Excluded | \$ - | \$ - | By Owner |
| | Construction Costs Subtotal | \$ 6,872,889 | | \$ 6,827,504 | \$ (45,385) | \$ 464.20 | |
| | CGL & Umbrella Insurance | 0.78% \$ 56,473 | 0.78% | \$ 56,098 | \$ (375) | \$ 3.81 | |
| | Builder's Risk | 0.12% \$ 8,688 | Calc. | \$ 8,415 | \$ (273) | \$ 0.57 | |
| | Payment & Performance Bond | 0.79% \$ 57,197 | 0.79% | \$ 56,817 | \$ (380) | \$ 3.86 | |
| | Construction Costs & Insurance Subtotal | \$ 6,995,247 | | \$ 6,948,834 | \$ (46,413) | \$ 472.45 | |
| | Preconstruction Fee | 0.00% No Included | 0.00% | No Included | \$ - | \$ - | |
| | Fee | 3.50% \$ 244,834 | 3.50% | \$ 243,209 | \$ (1,625) | \$ 16.54 | |
| | Fee Subtotal | \$ 7,240,081 | | \$ 7,192,043 | \$ (48,038) | \$ 488.99 | |
| | Additional Cost for Mid-Site Layout | \$ 296,000 | | Included | \$ (296,000) | \$ - | |
| | Project Total | \$ 7,536,081 | | \$ 7,192,043 | \$ (344,038) | \$ 488.99 | |



• EXCELLENCE • QUALITY • SERVICE

| Activity Name | Rem Dur | Start | Finish | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | |
|---|---------|------------|-----------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|
| Fairview Fire Station No. 01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Approval to Proceed with 100% CD's | 1 | 22-Jan-20* | 22-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare 100% CD's | 47 | 23-Jan-20 | 27-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100% CD's Issued | 0 | | 27-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Finalize Trade Package Information for Bid | 3 | 30-Mar-20 | 01-Apr-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Issue Documents for Subcontractor Bidding | 20 | 02-Apr-20 | 29-Apr-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Issue Public Advertisement #1 | 0 | | 05-Apr-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Issue Public Advertisement #2 | 0 | | 19-Apr-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Bid Outreach Mtg. | 1 | 20-Apr-20 | 20-Apr-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subcontractor Bids Due | 1 | 30-Apr-20 | 30-Apr-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subcontractor Scope Review & Evaluation | 13 | 01-May-20 | 19-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP Draft Review | 4 | 20-May-20 | 26-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP Proposal to Owner | 0 | | 26-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Owner Approves GMP | 5 | 27-May-20 | 02-Jun-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Council Approval | 0 | | 02-Jun-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Notice to Proceed for Construction Issued | 0 | 03-Jun-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Issue 100% CD's for permit | 1 | 30-Mar-20 | 30-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting Review | 25 | 31-Mar-20 | 04-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Receive City Comments | 1 | 05-May-20 | 05-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Address City Comments | 10 | 06-May-20 | 19-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resubmit for Final Review | 5 | 20-May-20 | 27-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Permit Issued | 1 | 28-May-20 | 28-May-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submittals, Fabrication & Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submittals, Fabrication, & Procurement Total Duration | 120 | 03-Jun-20 | 19-Nov-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Activities Total Duration | 279 | 03-Jun-20 | 08-Jul-21 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Closeout Procedures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Closeout Procedures Total Duration | 28 | 19-May-21 | 28-Jun-21 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

