

**TOWN COUNCIL  
SPECIAL MEETING MINUTES  
AUGUST 22, 2023**

The Town Council met in special session on Tuesday, August 22, 2023, at 3:00 p.m. at 372 Town Place, Fairview, Texas. Those present were Mayor Henry Lessner; and Councilmembers Richard Connelly, Gregg Custer, Ricardo Doi, Larry Little, Ken Logsdon, and Mayor Pro Tem John Hubbard. Staff present included Town Manager, Julie Couch; Planning Manager, Israel Roberts; Fire Chief, Jeff Bell; Interim Police Chief, Sid Fuller; Assistant Town Manager, Adam Wilbourn; CFO, Steven Ventura; Town Engineer, James Chancellor; Human Resources Director, Whitney Casey; Public Works Manager, Aron Holmgren; Interim Economic Development Manager, Dave Quinn; and Communications and Marketing Manager, Karin Anderson.

Mayor Lessner called the meeting to order at 3:00 p.m. and declared a quorum was present.

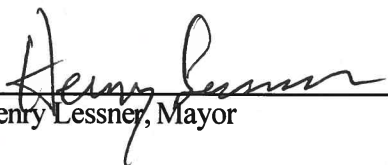
Ms. Couch provided the Council with an overview of the fiscal year 2023-24 proposed budget, including the following: property and sales taxes; tax rate calculation; utility and solid waste rates; fund balances, revenues and expenditures; personnel and capital projects and equipment.

Mr. Ventura gave a presentation related to fiscal year 2023-24 budget including the following: budget goals, utility rates, revenues, expenditures, property values and tax rates, debt service, water and wastewater rates and fund revenues, solid waste rates, supplemental items, departmental and non-departmental budgets and other operating funds.

The Council and members of town staff discussed the proposed budget including financing options for capital improvements and other related budget topics.

Ms. Couch reviewed priorities in the proposed budget that tie to the recently adopted vision and mission statements and focus areas.

Mayor Lessner adjourned the meeting at 4:32 p.m.

  
Henry Lessner, Mayor

  
Joshua Stevenson, Town Secretary