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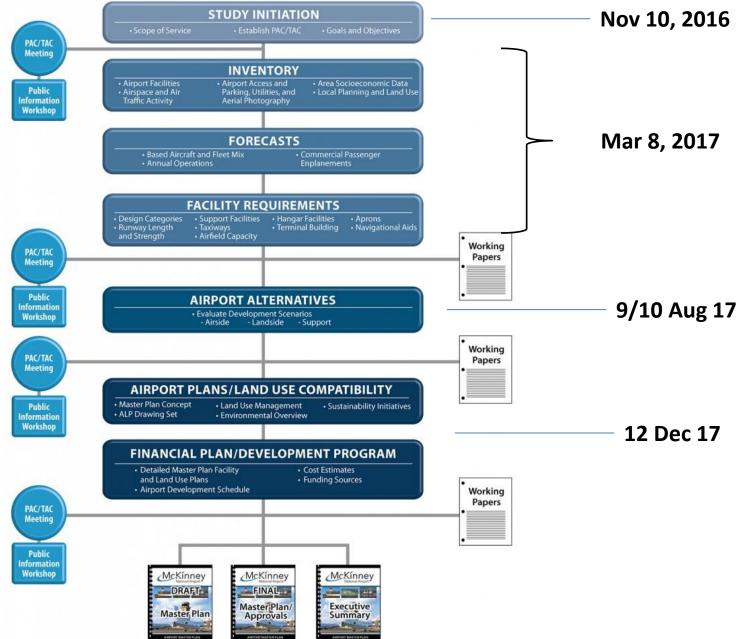
McKinney Airport Master Plan

- The recommended Master Plan Concept for proposed development potential over the next 20+ years
- A detailed Capital Improvement Program associated with potential airport development
- An environmental overview of the proposed development

Airport Master Plan Update Study is a Recurring FAA Requirement to ensure Airport Readiness and Adequacy for Future Capacity

FAIRVIEW

MASTER PLAN WORK FLOW





PAC Meetings

- December 12, 2017: Recommended Master Plan Concept and Capital Improvement Finance Plan
 - Airside recommendations
 - Extend Runway 18-36 1,500 ft to the south (safety and heavy ops)
 - Improve airfield capacity via constructing a <u>parallel runway</u>
 - Consider acquiring land beyond the existing Airport property to accommodate a runway extension, proposed parallel runway
 - Landside recommendations
 - Acquire land and extend infrastructure to the east and west sides of the Airport for future development potential
 - Expand the General Aviation terminal on the west side
 - Designate areas that can accommodate aviation development on the west side for hangar development
 - Construct airport support services to include aircraft maintenance facilities, Customs and fuel farm expansion



Phased Funding Profile

- Short Term (1 5 years): \$124,000,000
 - Construct General Aviation Terminal (EDC/CDC Support)
 - Acquire Land
 - Extend Hangar Taxilane access
 - Extend Runway 18-39 1,500'
- Intermediate Term (6 10 years): \$37,000,000
 - Lighting, Hangar access
- Long Term (11 20 years): \$383,000,000
 - Construct Parallel Runway
 - Construct Commercial Service Complex
 - Construct Parking Complex
 - Taxiway Modifications
- Total Program: \$544,000,000

FAA grant funding and McKinney Bond funding will be required



Recommended Response and Actions to McKinney Airport Master Plan Update Study

Status

- McKinney Council and staff
 - Aware of Fairview letter
 - McKinney Council briefing on Airport Study Results: Spring/Summer
- McKinney Consultant aware of letter and comment response
 - No response to date
- New Airport manager, Ken Carly
 - February 5 on staff
 - Plan to meet and review Fairview airspace
 - Airport study results/assessment Spring
- McKinney actions
 - New General Aviation Terminal to be constructed (Apr start)
 - 17,000 sq ft (largest in US)
 - Procure 190 acres east of AP (Mar)
 - Land + Terminal (\$22.5M): <u>Funding approval on McKinney</u>
 <u>Council Agenda</u>
 - Joint use hangar private public funded (40,000 sq ft, Mar) (\$16M)



- Inform Fairview Town Council and residents on status and results of the study: Presentation on website - <u>complete</u>
- Prepare letter from Fairview to McKinney Council complete
 - Fairview awareness and noise abatement concerns
 - Propose meeting with McKinney Council, if needed
 - Attend McKinney Council meetings, when appropriate



Recommended Response and Actions to McKinney Airport Master Plan Update Study

Action Items

- Maintain interface with McKinney staff
- Assess Fairview noise environment status McKinney consultants
- Real Estate values EDC/Hubbard study
- Investigate funding sources
 - Collin County open
 - Other sources: TXDOT/FAA
- Monitor approval timeline
 - McKinney Council Spring/Summer
 - TXDOT/FAA