Review of Fire Station No.1 Program

Proposed Outline for Meeting

 Topics to be 0 	Covered/Outcomes
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Overview of status of Fire Station Design Program

Review of Revised Plans and Costs

Discussion and Response from Council and CRG

 Council to identify elements of program that are satisfactory, elements that need additional refinement, any questions that remain related to the program or costs. The goal to identify a design and cost that would be finalized by the 16th such that funding options could be reviewed and finalized. Estimated Timeline

3:30 - 3:45

3:45 - 4:30

4:30 - 5:30

5:30 - 7:00

Previous Discussion and Actions

- CRG formulated recommendations (June 2018)
- Council authorized consultants to redraw options with CRG recommendations (June 2018)
- Consultants presented redrawn options with cost estimates and alternatives (August 2018)
- Council and public discussion on station planning (August November 2018)
- Council voted to move forward with design and pricing with consultants with comparative information and possible cost reductions (November 2018)
- Consultants have revised the design and pricing for Council consideration (January 2019)

BACKGROUND

Original station goal - build for current and future needs Building Footprint -

 Fire and Administration 17,768 sq. ft

- Bay Mezzanine area 1,722 sq. ft.
- Total Square Footage 19,490 sq. ft.

 Provided for future staffing including future EMS, future engine company, full fire administration.
 Hardened conference room was included in the proposed full scale EOC.

Program Building Size as of August 2018

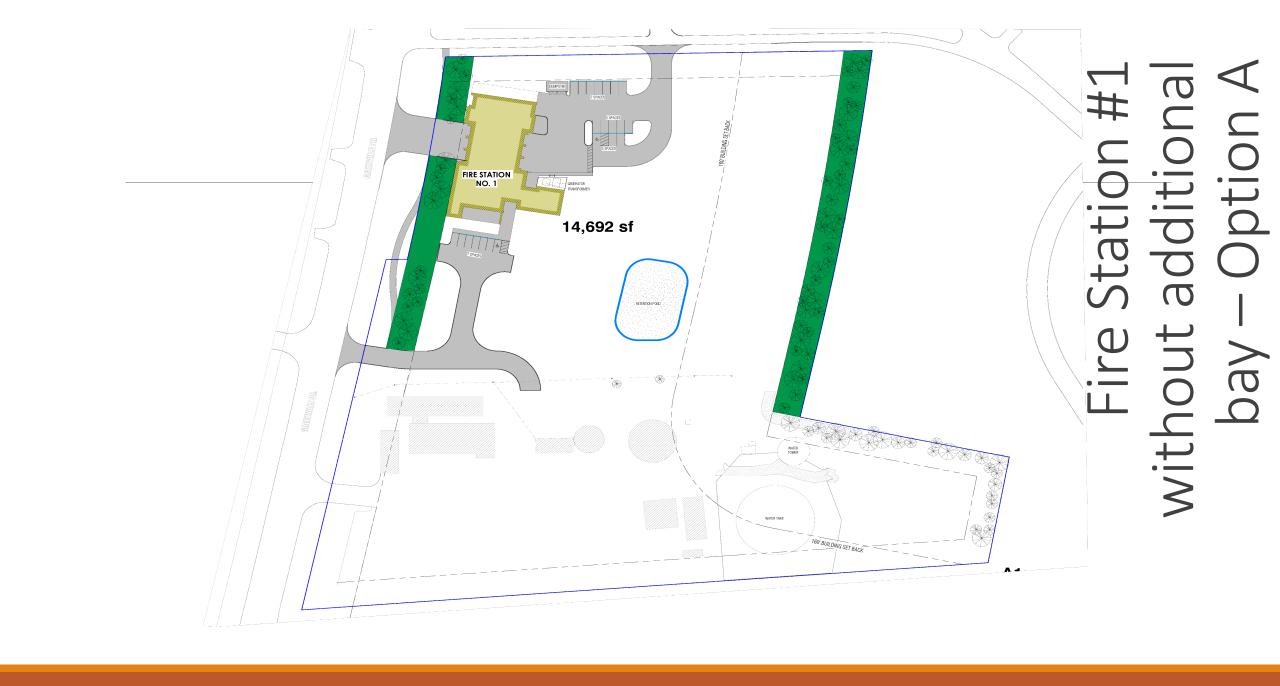
Building Meeting Goals of CRG and Council -

Building Footprint 14,692 sq. ft.

• Bay Mezzanine area 1,722 sq. ft.

Total Square Footage 16,414 sq. ft.

 Provides for future medic unit, fire administration, and hardened conference/safety area. Does not include space for future administration growth, future engine company and additional bay for future engine.



Today's Discussion Topics

- Review of revised plans and costs to be presented by Brinkley,
 Sargent and Byrne
- Discussion and response from Council and CRG
- Council to identify elements of program that are satisfactory, elements that need additional refinement, any questions that remain related to the program or costs
- Next Steps, funding discussion and upcoming meetings